

Blue Meadows Farm Homeowner's Association
2018 Budget Information and basis prepared for Board Members.

	2018 Budget	2017 Budget	
REVENUES			
Single Family Homes 182 units	58,410	58,410	
Townhomes 102 units	94,248	94,248	
Misc. Income	1,000	1,000	
TOTAL INCOME	153,658	153,658	
EXPENSES			
MISCELLANEOUS EXPENSES:			
Insurance	2,800	2,800	
Dues Discount	900	900	
Picnic	1,500	1,500	
MAINTENANCE EXPENSES:			
Improvements/Maintenance	6,608	9,908	
General Landscaping Fund	58,500	58,500	
Town Home Improvement Fund	10,000	10,000	
Snow Removal Townhomes	15,000	15,000	
Waste Removal Townhomes	20,500	18,000	
OFFICE EXPENSES:			
Postage, Mailing & Supplies	300	300	
Printing, Distribution & Misc.	200	200	
PROFESSIONAL EXPENSES:			
Accounting	2,100	1,800	
Legal	2,500	2,500	
UTILITIES EXPENSE:			
Electric	32,000	31,500	
Water	750	750	
TOTAL EXPENSES	153,658	153,658	